

ISD 318 Covid Pandemic Awards

		8.31.22						
		Award Amount	Amount Spent in FY21	Amount Spent in FY22	Amount Spent in FY23	Amount Remaining	Spending Guidelines	Parameters Of Grant
151	ESSER I	\$ 574,439	\$ 574,439	\$ -	\$ -	\$ -	Distance learning Costs	Must be spent by 11/14/21
153	GEER I	\$ 57,885	\$ 57,885	\$ -	\$ -	\$ -	Technology	Must be spent by 11/14/21
154	CARES Relief Funds	\$ 1,048,674	\$ 1,048,674	\$ -	\$ -	\$ -	Distance learning Costs	Spending period of 7/1/20 - 12/30/20
174	Other CARES Funding (County)	\$ 111,500	\$ 111,500	\$ -	\$ -	\$ -	County designated purchases	Transfer from Itasca County to School
140	ARP, IDEA Part B, Sped	\$ 177,093	\$ -	\$ 177,093	\$ -	\$ -	Special Education	Sped only, Must be spent by 9/30/23
141	ARP, IDEA, Part B, Sped Age 3-5	\$ 18,363	\$ -	\$ 18,363	\$ -	\$ -	Special Education	Sped only, Must be spent by 9/30/23
150	ARP, Summer Programming	\$ 134,446	\$ 21,341	\$ 113,105	\$ -	\$ -	mental health needs, Expires Aug 22	mental health needs, Expires Aug 2022
162	GEER I, Summer Learning	\$ 103,016	\$ 29,367	\$ 73,649	\$ -	\$ -	Only spend on summer school	
170	Minnesota Covid Testing	\$ 215,151	\$ -	\$ 215,151	\$ -	\$ -	Testing staff, supplies, etc.	Testing Specific, Must be spent by 6/30/22
171	Pandemic Enrollment Loss Aid	\$ 206,257	\$ -	\$ 206,257	\$ -	\$ -	District needs during Pandemic	Declining Enrollment Aid, spend by 6/30/23
155	ESSER II	\$ 2,745,145	\$ 679,854	\$ 1,341,068	\$ -	\$ 724,223	Distance learning Costs	Must be spent by 11/14/22
163	GEER I, 2nd Round, Summer	\$ 245,000	\$ -	\$ 81,867	\$ 76,154	\$ 86,979	Only spend on summer school	
160	ESSER III, Covid Response	\$ 4,932,165	\$ -	\$ -	\$ 1,550	\$ 4,930,615	District needs during Pandemic Learning Loss Remediation, Summer & After school	Must be spent 5/20/21 - 9/30/24
161	ESSER III, Learning Recovery	\$ 1,233,041	\$ -	\$ 305,718	\$ 42,593	\$ 884,730	Special Education	Restricted, spend 5/20/21 - 9/30/24
144	ARP, IDEA, Part B, Early Intervening	\$ 34,492	\$ -	\$ -	\$ -	\$ 34,492	"Homeless" needs	Sped only, Must be spent by 9/30/23
159	ARP, Homeless Children & Youth	\$ 16,732	\$ -	\$ 1,162	\$ 800	\$ 14,770		New, Oct 2021
		<u>\$ 11,853,399</u>	<u>\$ 2,523,060</u>	<u>\$ 2,533,433</u>	<u>\$ 121,097</u>	<u>\$ 6,675,809</u>		

Covid Funds Spent at 8.31.22

