

ISD 318 Covid Pandemic Awards

| | | 2.28.22 | | | | |
|-----|--------------------------------------|----------------------|---------------------|---------------------|--|--|
| | | Award | Amount | Amount | Parameters | |
| | | Amount | Spent in FY21 | Spent in FY22 | Spending Guidelines | Of Grant |
| 154 | CARES Relief Funds | \$ 1,048,674 | \$ 1,048,674 | \$ (0) | Distance learning Costs | Spending period of 7/1/20 - 12/30/20 |
| 151 | ESSER I | \$ 574,439 | \$ 574,439 | \$ - | Distance learning Costs | Must be spent by 11/14/21 |
| 153 | GEER I | \$ 57,885 | \$ 57,885 | \$ - | Technology | Must be spent by 11/14/21 |
| 174 | Other CARES Funding (County) | \$ 111,500 | \$ 111,500 | \$ - | County designated purchases | Transfer from Itasca County to School |
| 150 | ARP, Summer Programming | \$ 134,446 | \$ 21,341 | \$ 113,105 | mental health needs, Expires Aug 2022 | mental health needs, Expires Aug 2022 |
| 155 | ESSER II | \$ 2,745,145 | \$ 679,854 | \$ 717,169 | Distance learning Costs | Must be spent by 11/14/22 |
| 162 | GEER I, Summer Learning | \$ 245,000 | \$ 29,367 | \$ 70,463 | Only spend on summer school and | Only spend on summer school and |
| 160 | ESSER III, Covid Response | \$ 4,932,165 | \$ - | \$ 3,197 | District needs during Pandemic | Must be spent 5/20/21 - 9/30/24 |
| 161 | ESSER III, Learning Recovery | \$ 1,233,041 | \$ - | \$ 145,252 | Learning Loss Remediation, summer & After | Restricted, spend 5/20/21 - 9/30/24 |
| 170 | Minnesota Covid Testing | \$ 215,151 | \$ - | \$ 130,075 | Testing staff, supplies, etc. | Testing Specific, Must be spent by 6/30/22 |
| 140 | ARP, IDEA Part B, Sped | \$ 174,487 | \$ - | \$ - | Special Education | Sped only, Must be spent by 9/30/23 |
| 141 | ARP, IDEA, Part B, Sped Age 3-5 | \$ 17,509 | \$ - | \$ - | Special Education | Sped only, Must be spent by 9/30/23 |
| 144 | ARP, IDEA, Part B, Early Intervening | \$ 33,882 | \$ - | \$ - | Special Education | Sped only, Must be spent by 9/30/23 |
| 159 | ARP, Homeless Children & Youth | \$ 16,732 | \$ - | \$ - | "Homeless" needs | New, Oct 2021 |
| 171 | Pandemic Enrollment Loss Aid (New) | \$ 201,200 | \$ - | \$ - | District needs during Pandemic, Allocation u | Declining Enrollment Aid, spend by 6/30/23 |
| | | <u>\$ 11,741,256</u> | <u>\$ 2,523,060</u> | <u>\$ 1,179,261</u> | | |

Covid Funds Spent at 2.28.22

■ FY21 Expenses ■ FY22 YTD ■ Remaining

