

ISD 318 Covid Pandemic Awards

			1.31.22			
	Award	Amount	Amount	Amount	Spending Guidelines	Parameters
	Amount	Spent in FY21	Spent in FY22			Of Grant
154	CARES Relief Funds	\$ 1,048,674	\$ 1,048,674	\$ (0)	\$ -	Distance learning Costs Spending period of 7/1/20 - 12/30/20
151	ESSER I	\$ 574,439	\$ 574,439	\$ -	\$ -	Distance learning Costs Must be spent by 11/14/21
153	GEER I	\$ 57,885	\$ 57,885	\$ -	\$ -	Technology Must be spent by 11/14/21
174	Other CARES Funding (County)	\$ 111,500	\$ 111,500	\$ -	\$ -	County designated purchases Transfer from Itasca County to School
150	ARP, Summer Programming	\$ 134,446	\$ 21,341	\$ 113,105	\$ -	mental health needs, Expires Aug 2022 mental health needs, Expires Aug 2022
155	ESSER II	\$ 2,745,145	\$ 679,854	\$ 647,926	\$ 1,417,365	Distance learning Costs Must be spent by 11/14/22
162	GEER I, Summer Learning	\$ 245,000	\$ 29,367	\$ 70,463	\$ 145,170	Only spend on summer school and Only spend on summer school and
160	ESSER III, Covid Response	\$ 4,932,165	\$ -	\$ 47	\$ 4,932,118	District needs during Pandemic Must be spent between 5/20/21 - 9/30/24
161	ESSER III, Learning Recovery	\$ 1,233,041	\$ -	\$ 75,507	\$ 1,157,534	Learning Loss Remediation, summer & After school Restricted, spend between 5/20/21 - 9/30/24
170	Minnesota Covid Testing	\$ 215,151	\$ -	\$ 112,968	\$ 102,183	Testing staff, supplies, etc. Testing Specific, Must be spent by 6/30/22
140	ARP, IDEA Part B, Sped	\$ 174,487	\$ -	\$ -	\$ 174,487	Special Education Sped only, Must be spent by 9/30/23
141	ARP, IDEA, Part B, Sped Age 3-5	\$ 17,509	\$ -	\$ -	\$ 17,509	Special Education Sped only, Must be spent by 9/30/23
144	ARP, IDEA, Part B, Early Intervening	\$ 33,882	\$ -	\$ -	\$ 33,882	Special Education Sped only, Must be spent by 9/30/23
159	ARP, Homeless Children & Youth	\$ 16,732	\$ -	\$ -	\$ 16,732	"Homeless" needs New, Oct 2021
171	Pandemic Enrollment Loss Aid (New)	\$ 201,200	\$ -	\$ -	\$ 201,200	District needs during Pandemic, Allocation updated 3.8 Declining Enrollment Aid, spend by 6/30/23
		\$ 11,741,256	\$ 2,523,060	\$ 1,020,016	\$ 8,198,180	

Notes:

Amount spent is pulled directly from accounting system
Award amount are the most up-to-date values but are subject to change