

ISD 318 Covid Pandemic Awards

| | | Award | Amount | 12.31.21 | | Parameters |
|-----|--------------------------------------|----------------------|---------------------|-------------------|---|---|
| | | Amount | Spent in FY21 | Amount | Spending Guidelines | Of Grant |
| | | | | Spent in FY22 | | |
| 154 | CARES Relief Funds | \$ 1,048,674 | \$ 1,048,674 | \$ (0) | Distance learning Costs | Spending period of 7/1/20 - 12/30/20 |
| 151 | ESSER I | \$ 574,439 | \$ 574,439 | \$ - | Distance learning Costs | Must be spent by 11/14/21 |
| 153 | GEER I | \$ 57,885 | \$ 57,885 | \$ - | Technology | Must be spent by 11/14/21 |
| 174 | Other CARES Funding (County) | \$ 111,500 | \$ 111,500 | \$ - | County designated purchases | Transfer from Itasca County to School |
| 155 | ESSER II | \$ 2,745,145 | \$ 679,854 | \$ 540,863 | Distance learning Costs | Must be spent by 11/14/22 |
| 162 | GEER I, Summer Learning | \$ 245,000 | \$ 29,367 | \$ 68,768 | Only spend on summer school and mental health needs, Expires Aug 2022 | Only spend on summer school and mental health needs, Expires Aug 2022 |
| 150 | ARP, Summer Programming | \$ 134,446 | \$ 21,341 | \$ 102,668 | | |
| 160 | ESSER III, Covid Response | \$ 4,932,165 | \$ - | \$ 47 | District needs during Pandemic | Must be spent between 5/20/21 - 9/30/24 |
| 161 | ESSER III, Learning Recovery | \$ 1,233,041 | \$ - | \$ 60,340 | Learning Loss Remediation, summer & After school | Restricted, spend between 5/20/21 - 9/30/24 |
| 170 | Minnesota Covid Testing | \$ 215,151 | \$ - | \$ 87,413 | Testing staff, supplies, etc. | Testing Specific, Must be spent by 6/30/22 |
| 140 | ARP, IDEA Part B, Sped | \$ 174,487 | \$ - | \$ - | Special Education | Sped only, Must be spent by 9/30/23 |
| 141 | ARP, IDEA, Part B, Sped Age 3-5 | \$ 17,509 | \$ - | \$ - | Special Education | Sped only, Must be spent by 9/30/23 |
| 144 | ARP, IDEA, Part B, Early Intervening | \$ 33,882 | \$ - | \$ - | Special Education | Sped only, Must be spent by 9/30/23 |
| 159 | ARP, Homeless Children & Youth | \$ 16,732 | \$ - | \$ - | "Homeless" needs | New, Oct 2021 |
| 171 | Pandemic Enrollment Loss Aid (New) | \$ 160,960 | \$ - | \$ - | District needs during Pandemic, Allocation updated 11.8 | Declining Enrollment Aid, spend by 6/30/23 |
| | | <u>\$ 11,701,016</u> | <u>\$ 2,523,060</u> | <u>\$ 860,099</u> | | |

Notes:

Amount spent is pulled directly from accounting system

Award amount are the most up-to-date values but are subject to change