



COVID Funds – August 2021

There are a lot of misconceptions about the COVID Funds the District has been awarded. Below are some illustrations to assist in understanding the federal funding. The District has been awarded over \$11m (to-date) in COVID funding. There are several different awards with different parameters and spend dates. At 6/30/21, only 22% of the funds had been spent. The District does not get awarded the full grant until the funds are spent. Grants are awarded on a reimbursement-basis.

	Award Amount	Amount Spent in FY21	Parameters of Grant
CARES Relief Funds	\$1,048,674	\$1,048,674	Spending period between 7/1/20 and 12/30/20
ESSER I	\$574,439	\$574,439	Must be spent by 11/14/21
GEER I	\$57,885	\$53,208	Must be spent by 11/14/21
ESSER II	\$2,745,145	\$563,613	Must be spent by 11/14/22
GEER I, Summer Learning	\$245,000	\$18,225	May only be spent on summer school and mental health needs, expires August 2022
ARP, Summer Programming	\$134,446	\$21,341	
ESSER III, COVID Response	\$4,932,165	--	Spending period between 5/20/21 and 9/30/24
ESSER III, Learning Recovery	\$1,233,041	--	Spending period between 5/20/21 and 9/30/24
Other CARES Funding (county)	\$111,500	\$111,500	Transferred from Itasca County to school district
TOTAL	\$11,082,295	\$2,391,000	
		22%	Amount spent as of 6/30/21

Note – there is an additional COVID award but no information has been received. This award is related to special education operations. Information will be provided when available.

COVID Spending – August 2021

This spending report reflects spending through 6/30/2021

	Amount Spent in FY21 (estimate)	Summary
Salaries	\$495,000	Staff training, additional nursing staff and hours, technology staff support, and additional cleaning staff.*
Benefits	\$166,000	Benefits required by additional staffing.
Purchased Services	\$65,000	Hot spots and internet services purchased for students to facilitate distance learning.
Technology Items	\$880,000	Technology, such as additional iPads and peripheral devices, to support distance and hybrid learning.
Software	\$150,000	Software, such as Zoom, to support distance and hybrid learning.*
PPE	\$210,000	Cleaning supplies, masks, thermometers, shields, gloves, partitions, and cleaning tools.*
Instructional Supplies	\$25,000	Additional classroom supplies in order to minimize sharing of items.
Equipment	\$400,000	Desks and chairs to ensure social distancing and additional cleaning equipment
TOTAL	\$11,082,295	*reflect ongoing costs